



### 3 | Peace-building & Rule of Law in Bougainville

**UNDAF Outcome Cluster:**

Governance for Equitable Development

**Inter-Agency Outcome:**

By 2015, the Autonomous Bougainville Government (ABG) leads post-conflict recovery and development planning and budgeting and provides a safe, secure, stable and sustainable environment in which girls, boys, women and men enjoy their rights to equitable access and utilization of basic services and their protection from violence, discrimination, exploitation, injustice and inequality.

Increased levels of rule of law, community security and protection and promotion of human rights through collaborative efforts by ABG, civil society and other partners

**Outputs:**

ABG, Private Sector and Communities have increased capacity to promote inclusive socio-economic recovery and Development through sustainable Resource management

ABG has the capacity to effectively implement powers and functions drawn down in order to increase service delivery in a transparent and accountable way.

Decision-making processes of the ABG are strengthened through inclusive participation and representation.

ABG and communities have enhanced capacity to effectively manage knowledge for informed policy development and implementation

ABG, Division of Health (DOH) and Buka General Hospital (BGH) have the capacity to develop and adopt the strategy to implement priority health activities in line with the National Health Plan 2010-2020

**Implementing Partner:**

Autonomous Bougainville Government (ABG)

**Responsible Parties and other Partners:**

(NCOBA); Department of the Prime Minister and National Executive Council

**Participating Agencies:**

UNDP, OHCHR, UNFPA, UNHCR, UNICEF, UN Women, WHO

**Programme Period:**

1 January - 31 December 2014

**Duration:**

12 Months

**Estimated annualized budget (USD):**

\$ 1,349,000.00

*Funded*

\$ 694,000

*Unfunded*

\$ 655,000

**Allocated Resources**

**Allocated ABG resources (USD):**

\$ -

**Allocated Regular resources (USD):**

\$ 694,000

**Allocated Other resources (USD):**

\$ -



Agreed by [Enter Partner]:

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**Mr. Chris Siriosi**  
Chief Secretary  
Autonomous Government of Bougainville

Agreed by [Enter Partner]:

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**Mr. Roy Trivedy**  
UNDP Resident Representative &  
UN Resident Coordinator



Coordination with other organizations in the Women Peace and Security Technical Working Group	X	X	X	X	UN Women - Core	WPS TWG	Contractual Services, Grants to Counterparts	TA - staff	
Provide formal and informal mentoring and capacity development assistance to gender equality advocates in Bougainville	X	X	X	X	UN Women - Core	CSOs	Contractual Services, Grants to Counterparts	\$ 10,000.00	
<b>Sub-Total Output Indicator</b>								\$ 10,000.00	\$ -

**Output Indicator** Baseline Annual Target  
2013 2013

**ABG's peace building-related strategies are coordinated in a sustainable manner among ABG, civil society and other partners** No coordination coordination

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
support identification of Peace priorities under the Peace building fund		X	X	X	ABG/UNDP ; AusAID	ABG P & S secretariat/UNDP	logistics; Travel	\$ 15,000.00	\$ 15,000.00
Support and strengthen the Peace and security Coordination secretariat and the relevant institutional partnerships	X	X	X	X	UNDP/ABG /AusAID	ABG;AusAID	Equipment; training ; south-south cooperation	\$ 30,000.00	\$ 30,000.00
Provide technical assistance to the relevant ABG Divisions (Planning, Community Development and Office of the President) on women's inclusion under the WPS	X	X	X	X	UN Women - Core	ABG	Contractual Services, Grants to Counterparts	TA - staff	
Lead and coordinate technical support on GE and WE with other UN system presence in Bougainville	X	X	X	X	UN Women - Core	UN W/UN agencies	Contractual Services	TA - staff	
Provide advice and technical assistance to the ABG as and when possible on gender related issues	X	X	X	X	UN Women - Core	ABG	Contractual Services,	TA - staff	
Participate in and support the peace and conflict analysis, and development of the peacebuilding priority plan including by being one of the UNCT representatives on the Peacebuilding Fund Joint Technical Committee	X	X	X	X	UN Women - Core	UN W/UN agencies	Contractual Services,	TA - staff	
Implement and support the implementation of any projects in Peacebuilding Fund's peacebuilding priority plan for Bougainville that have a gender equality and women's empowerment dimension		X	X	X	UN Women - Core	UN W/UN agencies	Contractual Services, Counterparts	\$ 10,000.00	
<b>Sub-Total Output Indicator</b>								\$ 55,000.00	\$ 45,000.00

**Output Indicator** Baseline Annual Target  
2013 2013

**Number of small grants and training given to CSOs on peace and development**

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
								0	6

Output Indicator	Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)	Baseline	Annual Target 2013
Support community-based resource Governance and sustainability initiatives under Small Grants (SGP) through district development coordinations			X	X	X	UNDP-GEF	ABG/UNDP/Local NGOs	Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services.	\$ 100,000.00			
Human Rights and Transitional Justice training for civil society in collaboration with the Ombudsmans Office				X		OHCHR - core	Ombudsmans Office / OHCHR	Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services, Travel, Transfers and Grants to Counterparts	[cross ref HRTT ]			
PNG Human Rights Film Festival 2014				X		OHCHR - core	HREF / OHCHR	Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services, Travel, Transfers and Grants to Counterparts	[cross ref HRTT ]			
Outreach activities on human rights and transitional justice in support of Peacebuilding Fund's peacebuilding priority plan (depending on outcome).					X			Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services, Travel, Transfers and Grants to Counterparts			\$ 30,000.00	
<b>Sub-Total Output Indicator</b>									\$ 100,000.00	\$ 30,000.00		
<b>Number of ABG-led legislations, plans and policies addressing peace building, implementation of human rights obligations and security drafted, that reflect gender equality commitments under CEDAW &amp; UNSCRs 1325, 1820, 1889 and 1889</b>											0	4
Strengthening the ABG Peace and security implementation and Coordination mechanism					X	UNDP/GOP NG/ABG	ABG/UNDP/GOP	Contractual; Travel	\$ 30,000.00	\$ 30,000.00		
Operationalization of the peace and security sector components through LLG				X	X	UNDP/ABG	ABG/UNDP/	Contractual; travel	\$ 10,000.00	\$ 10,000.00		
Provide technical assistance to the ABG to implement, monitor and report on their commitments under the ABG Gender Policy and WPS Action Plan		X	X	X	X	UN Women - Core	ABG	Contractual Services, Grants to Counterparts			TA - staff	
Support policy processes for implementation of the ABG Gender Policy and WPS Action Plan		X	X	X	X	UN Women - Core	ABG	Contractual Services, Grants to Counterparts			TA - staff	
Meet with the ABG President, Chief Administrator, and Divisional CEOs regularly		X	X	X	X	UN Women - Core	ABG	Contractual Services, Grants to Counterparts			TA - staff	

Provide technical advice to the WPS TWG and directly to relevant senior officials and politicians in Bougainville	X	X	X	X	UN Women - Core	WPS TWG	Contractual Services, Grants to Counterparts	TA - staff	
Develop and run a weekly radio show on NBC Bougainville on gender equality and women's leadership in Bougainville	X	X	X	X	UN Women - Core	UNW/C SOS	Contractual Services, Grants to Counterparts	\$ 4,000.00	
Draft a paper mapping potential future UN interventions in Bougainville on WPS for presentation to all UN PNG Task Teams			X	X	UN Women - Core	UNW/UN agencies	Contractual Services, Grants to Counterparts	\$ 5,000.00	
<b>Sub-Total Output Indicator</b>								<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>

**Output 3.2** **Indicators** **Annual Target 2013**

*ABG, Private Sector and Communities have increased capacity to promote inclusive socio-economic recovery and Development through sustainable Resource management*

a. Number of socio-economic and community development initiatives promoting peace and reintegration, with  
 b. Number of District Plans that address conflict, disaster and natural resource management

**Output Indicator** **Baseline** **Annual Target 2013**

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
support institutional development of the Peace building strategy at district level			X	X	UNDP/ABG/NGO Partner	ABG/NGO Partner		\$ 40,000.00	\$ 40,000.00
Initiate the GEF Small Grants support to local initiatives			X	X	UNDP/GEF	ABG/CSOS	small grants	\$ 150,000.00	\$ 50,000.00
<b>Sub-Total Output Indicator</b>								<b>\$ 190,000.00</b>	<b>\$ 90,000.00</b>

**Output Indicator** **Baseline** **Annual Target 2013**

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
Support to mainstream findings of the PDA in district planning processes		X	X	X	UNDP/NDC	NDC/ABG	Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services, Travel, Transfers and Grants to Counterparts		
<b>Sub-Total Output Indicator</b>								<b>\$ -</b>	<b>\$ -</b>



Sub-Total Output Indicator \$ 20,000.00 \$ 30,000.00

Output	Indicators	Baseline		Annual Target
		2013	2013	2013
<b>Output 3.4</b> Decision-making processes of the ABG are strengthened through inclusive participation and representation.	Number of development planning consultations led by ABG that include rights-holders from marginalized/	0	3	3
	Number of initiatives taken by GOPNG to improve access of marginalized groups to justice and basic services	1	2	2
	Number of parliamentary committees connected to relevant ABG departments and civil society organizations	1	2	2
	# of ABG-led sector working committees at Regional level established and functional with participation of civil society	0	2	2
	Number of women in leadership and decision-making structures and processes at Regional and district level	15	50	50

Output Indicator	Activities	Source of funds				Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)	Annual Target 2013
		Q1	Q2	Q3	Q4					
Number of development planning consultations led by ABG that include rights-holders from marginalized/ discriminated groups										
								0	3	3
Sub-Total Output Indicator \$ - \$ -										

Output Indicator	Activities	Source of funds				Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)	Annual Target 2013
		Q1	Q2	Q3	Q4					
Number of initiatives taken by GOPNG to improve access of marginalized groups to justice and basic services										
								1	2	2
Sub-Total Output Indicator \$ - \$ -										

Output Indicator	Activities	Source of funds				Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)	Annual Target 2013
		Q1	Q2	Q3	Q4					
	Conduct training on school based guidance & counselling and behaviour management in Bougainville		X	X		UNICEF (Edu, CP)	Grants to Counterparts	Reflected in Edu AWP		
	Implement minimum standards of CFS in Bougainville	X	X	X	X	PDOE, DOE	Grants to Counterparts	Reflected in Edu AWP		
	Iron supplementation and deworming and WASH in schools in collaboration with Health Department				X	AROB/PDOE, PDOH	Grants to Counterparts	Reflected in Edu AWP		
	Support the establishment of decentralized civil registration system in AROB		X	X	X	AROB/ RDODCD/RDOH	Grants to Counterparts	Reflected in CP AWP		
	Support RDODCD to undertake awareness and birth registration campaign		X	X	X	AROB/ RDODCD/RDOH	Grants to Counterparts	Reflected in CP AWP		
	Support RDODCD develop implementation plan for LPA			X	X	AROB/ RDODCD/RDOH	Grants to Counterparts	Reflected in CP AWP		
	Training of police, magistrates, DCDOS on LPA				X	UNICEF	Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services, Travel, Transfers and Grants to Counterparts	Reflected in CP AWP		
Sub-Total Output Indicator \$ - \$ -										



Output Indicator	Baseline	Annual Target 2013						
Number of parliamentary committees connected to relevant ABG departments and civil society organizations	1	2						
Activities								
Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
Conduct Needs assessment of the Bougainville House of representatives		X	X	UNDP	National Parliament/UND P	Orientation	\$ 10,000.00	\$ 30,000.00
Support Parliament and Civil society regional debates on the Peace Agreement and on the Referendum		X	X	UNDP/NCO BA	HoR/UNDP/NCO BA	rentals; Transport; Documentation; Media	\$ 20,000.00	\$ 20,000.00
Sub-Total Output Indicator	\$ 30,000.00	\$ 50,000.00						
Output Indicator	Baseline	Annual Target 2013						
# of ABG-led sector working committees at Regional level established and functional with participation of civil society and other stakeholders	0	2						
Activities								
Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
Sub-Total Output Indicator	\$ -	\$ -						
Output Indicator	Baseline	Annual Target 2013						
Number of women in leadership and decision-making structures and processes at Regional and district level	15	50						
Activities								
Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
Sub-Total Output Indicator	\$ -	\$ -						
Output	Indicators	Annual Target 2013						
Output 3.5	ABG's MTDP and annual report incorporate information on population and MDGs	Yes						
	ABG information management system established, functional and updated with a particular emphasis on gender	No						
	Number of districts with information management systems established and functional	3						
Output Indicator	Baseline	Annual Target 2013						
ABG's MTDP and annual report incorporate information on population and MDGs	No	Yes						
Activities								
Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)

Output Indicator

Baseline Annual Target  
2013 no

ABG information management system established, functional and updated with a particular emphasis on gender issues

Activities

Source of Impl. / Resp. Budget Description Amount (funded) (unfunded)

Support the ABG in Information and data Management

Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
	X	X	X	UNDP/ABG, UNFPA, PCAB;	ABG, DNPM	Equipment;documentatio n;	\$ 15,000.00	50,000

Finalization and endorsement of the Family and sexual Health survey findings and implementation modality

Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
	X	X	X	UNDP; UN WOMEN	ABG ComDev/Police	Equipment;documentatio n;	\$ 15,000.00	\$35,000
<b>Sub-Total Output Indicator</b>							\$ 30,000.00	\$ 85,000.00

Output Indicator

Baseline Annual Target  
2013 3

Number of districts with information management systems established and functional

Activities

Source of Impl. / Resp. Budget Description Amount (funded) (unfunded)

Support district level Integrated Information mechanism for Planning, Dissemination and Disaster Management

Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
X	X	X	X	UNDP/ABG /UNOCHA	ABG/DNPM	Equipment ; Training; Travel	\$ 15,000.00	30,000

Strengthen district Information systems for functional literacy on social, economic, disaster and Climate Change adaptation issues, with focus on Women's vulnerabilities

Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
		X	X	UNDP/ABG	ABG	Equipment/Training	\$ 40,000.00	60,000
<b>Sub-Total Output Indicator</b>							\$ 55,000.00	\$ 90,000.00

Output 3.6

ABG, Division of Health (DOH) and Buka General Hospital (BGH) have the capacity to develop and adopt the strategy to implement priority health activities in line with the National Health Plan 2010-2020

Output

Indicators

Baseline Annual Target  
2014 25

- a. To support the health facilities to develop microplan for equitable access of quality vaccines and to integrate other
- b. Increased provision of quality maternal and reproductive health services from Regional Health Facilities, including
- c. Capacity strengthened of the district health facilities for the prevention, case management and control of
- d. Support the Regional Health Centers for cost-effective use of medical products and technologies (Incl. laboratory
- e. To prevent and reduce disease, disability and premature death from chronic non-communicable diseases and
- f. Strengthened health system that support enhanced evidence based practices, coordination among stakeholders and improved health outcomes and delivery of health services
- g. Stake-holder meeting conducted
- h. Plan Implementation

3 20

Output Indicator	Baseline	Annual Target 2014			
To support the health facilities to develop microplan for equitable access of quality vaccines and to integrate other child and maternal health intervention with immunization strengthened	10	25			
<b>Activities</b>	<b>Source of funds</b>	<b>Impl. / Resp. Partner</b>	<b>Budget Description</b>	<b>Amount (funded)</b>	<b>Amount (unfunded)</b>
Training on cold chain maintenance and repair in AROB	Q1 X Q2 X Q3 X Q4 X	UNICEF/DF AT	Technical Assistance	Reflected In Health AWP	
Support EPI mop up activities in AROB	X X X X X X	UNICEF	Grant to Partners	Reflected In Health AWP	
Train a provincial pool of trainer on early essential newborn care package	X X X X X X	UNICEF/WHO	Grant to Partners	Reflected In Health AWP	
To provide technical support to Division of Health to implement the microplan for Integrated Public Health activities	X X X X X X	HSIP	DOH & WHO TA	\$ 30,000.00	\$ 20,000.00
To provide technical support to Division of Health to implement the RED strategy	X X X X X X	WHO	DOH & WHO TA		
<b>Sub-Total Output Indicator</b>				\$ 30,000.00	\$ 20,000.00
<b>Output Indicator</b>	<b>Baseline</b>	<b>Annual Target 2014</b>			
Increased provision of quality maternal and reproductive health services from Regional Health Facilities, including health promotion interventions especially in remote and underserved areas.	0	5			
<b>Activities</b>	<b>Source of funds</b>	<b>Impl. / Resp. Partner</b>	<b>Budget Description</b>	<b>Amount (funded)</b>	<b>Amount (unfunded)</b>
To conduct an assessment about the maternal and newborn health care on selected health facilities	Q1 X Q2 X Q3 X Q4 X	WHO	DOH & WHO TA	\$ 10,000.00	
To organize training for MCH focal person of selected health facilities on management of of maternal & neonatal health	X X X X X X	WHO	DOH & WHO TA	\$ 20,000.00	
To procure essential equipments for case management	X X X X X X	WHO	DOH & WHO TA	\$ 20,000.00	
<b>Sub-Total Output Indicator</b>				\$ 50,000.00	\$ -
<b>Output Indicator</b>	<b>Baseline</b>	<b>Annual Target 2014</b>			
Capacity strengthened of the district health facilities for the prevention, case management and control of tuberculosis and Malaria	0	13			

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
To organize Regional review on TB performance and develop annual plan for the health facilities			X		World Vision (WV)	DOH & WHO	TA	\$ 10,000.00	\$ 10,000.00
To organize and facilitate refreshers training on TB case management and reporting system			X		WHO & WV	DOH, WV, WHO	TA	\$ 30,000.00	\$ 30,000.00
To implement pilot program on community based diagnosis and treatment of TB cases			X	X	WHO	DOH, WV, WHO	TA	\$ 30,000.00	\$ 30,000.00
<b>Sub-Total Output Indicator</b>								\$ 10,000.00	\$ 70,000.00

**Output Indicator** Baseline **Annual Target**  
0 **5**

Support the Regional Health Centers for cost-effective use of medical products and technologies (incl. laboratory services)

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
To deploy the capacity of HWs of selected health facilities on preparation of sputum smear at the health facility level				X	WHO	DOH & WHO	Supplies, Commodities, Materials, Equipment, Vehicles, Furniture, Contractual Services, Travel, Transfers and Grants to Counterparts	\$ 30,000.00	\$ 30,000.00
<b>Sub-Total Output Indicator</b>								\$ -	\$ 30,000.00

**Output Indicator** Baseline **Annual Target**  
no **yes**

To prevent and reduce disease, disability and premature death from chronic non-communicable diseases and prevent or reduce risk factors for health conditions

Activities	Q1	Q2	Q3	Q4	Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
To organize advocacy meeting with the CEOs on prevention and risk factors on non-communicable diseases				X	WHO	WHO	TA	\$ 5,000.00	\$ 5,000.00

Output Indicator Sub-Total Output Indicator \$ - \$ 5,000.00

Baseline Annual Target  
 2014 2014

Strengthened health system that support enhanced evidence based practices, coordination among stakeholders and improved health outcomes and delivery of health services meeting conducted Stakeholder Plan Implementation

Activities	Q1				Q2				Q3				Q4				Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
To organize District Health system review meeting and support the District Health Managers and OICs to develop annual work plan based on the program performance															WHO	DOH & WHO	TA	\$ 30,000.00			
To provide technical support to implement Integrated Supervision Check list for the health facilities	X	X	X	X	X	X	X	X	X	X	X	X	X	HSIP	DOH & WHO	TA	\$ 20,000.00	\$ 20,000.00			
To organize Management training for the OICs of rural health facilities and District Health Managers			X	X										RPHSDP	DOH	TA	\$ 40,000.00	\$ 10,000.00			

Sub-Total Output Indicator \$ 90,000.00 \$ 30,000.00

Baseline Annual Target  
 2014 2014

Output Indicator Sub-Total Output Indicator \$ 4,000.00 \$ -

Health centers have the capacity to provide supply, equipment and infrastructure to improve access and quality of all HIV services with emphasis on priority provinces and marginalized group 3 20

Activities	Q1				Q2				Q3				Q4				Source of funds	Impl. / Resp. Partner	Budget Description	Amount (funded)	Amount (unfunded)
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
To facilitate TB/HIV coordination meeting and ABMEST meeting	X	X	X	X	X	X	X	X	X	X	X	X	X	HSIP, BAC	DOH, BAC & WHO	TA	\$ 4,000.00				

TOTAL	\$	694,000.00	\$	655,000.00
TOTAL (FUNDED+UNFUNDED) BUDGET				\$1,349,000.00

unfunded ratio: 49%

